

Kent: Total Place

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Context



- “The local incentives and empowerment workstrand led by Sir Michael Bichard has examined how to provide the incentives for greater collaboration and innovation on the front line with systematic front line engagement alongside a reduction in burdens to create the space for progress”.

Budget 2009 HM Treasury

Facts and figures



- Net debt 57.5% of GDP @ end Aug 2009
- £805bn
- £16.1bn borrowed in August

- (this time last year £632bn debt and 44% of GDP)

Mother Hubbard and burning platforms

- Cut spending
- Raise taxes
- Timescales
- CBI 29/9 deeper cuts, harder and faster. 12 point agenda for new government



- In the cuts scenario approximately £700m is lost from Kent public spending per annum....30000 jobs?
- In practice some spending areas are unavoidable or politically unacceptable e.g. health or benefits so the % rises for everyone else but **CBI no no gos**

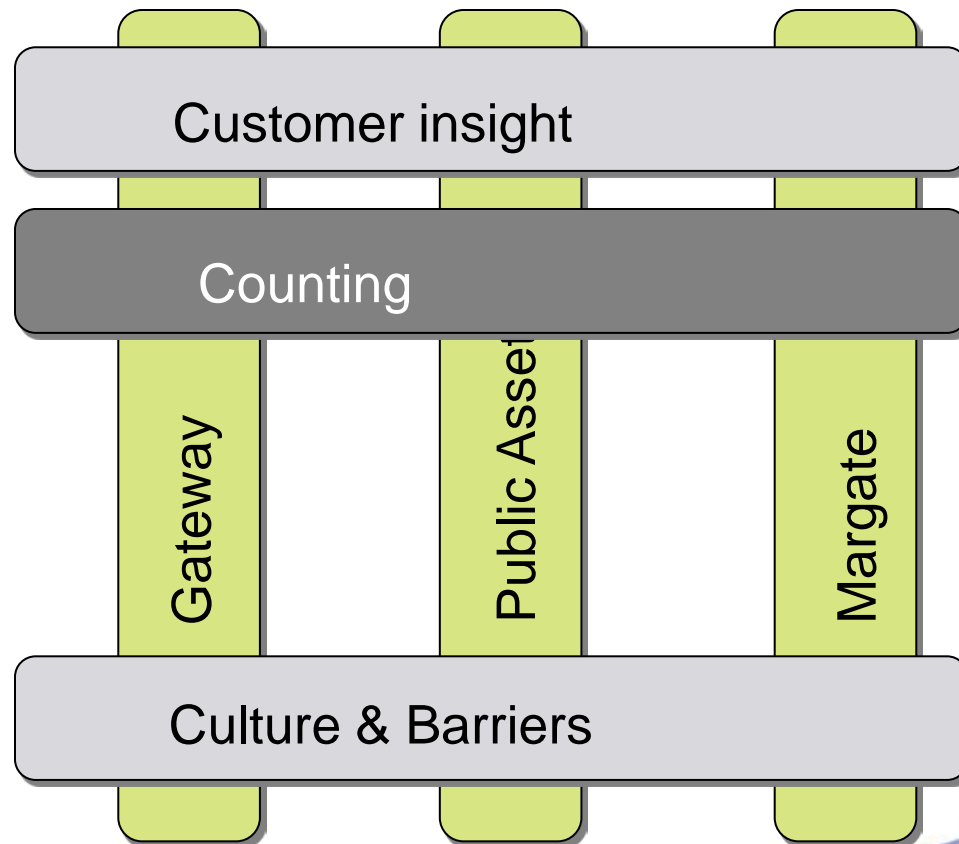
12 pilots and a number of parallel places



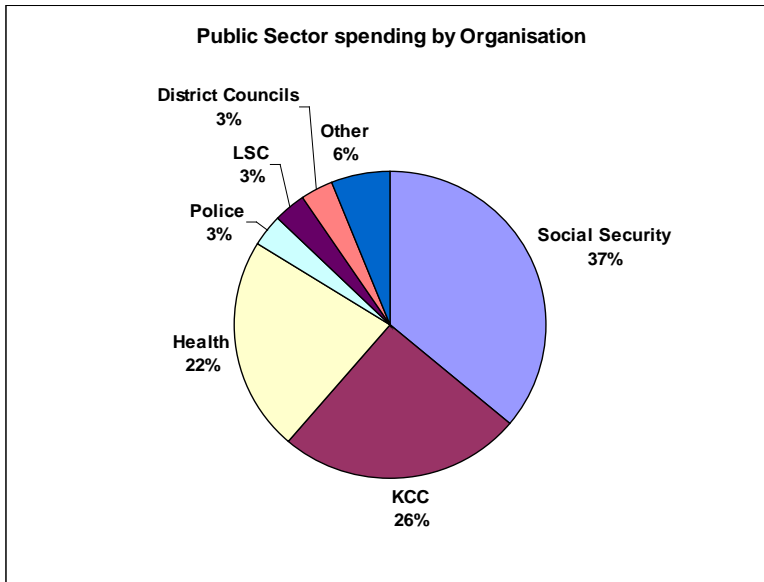
- unique opportunity to challenge and change the way we work
- ability to influence and significantly change the relationship between central & local government
- provide evidence through business cases of long-term sustainable efficiency gains and improved VFM
- achieve the realignment of central government budgetary provision (both revenue & capital) with ours
- significantly improve the level of service to the people of Kent

How we are approaching Total Place in Kent

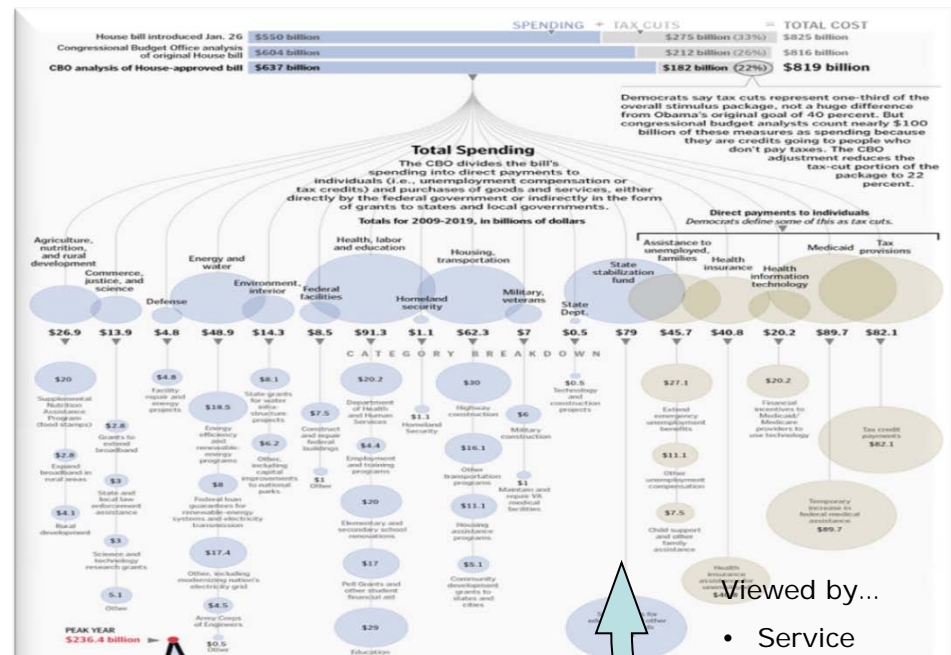
(simplify for the customer, better for the user and cheaper for the taxpayer)



Counting approach



Making it easy & understandable



1. Public Realm spend (e.g. transport, coastal barriers)
2. Community Spend (public safety)
3. Individual spend (e.g. high cost cases)

A sustainable tool for Kent Partnership

Culture



- Rational
- Emotional
- Political

Are we up for this?



- Unique opportunity to challenge status quo
- Horizontal and wicked issues
- Collaborative endeavour- cannot do this alone
- Public readiness and expectation